

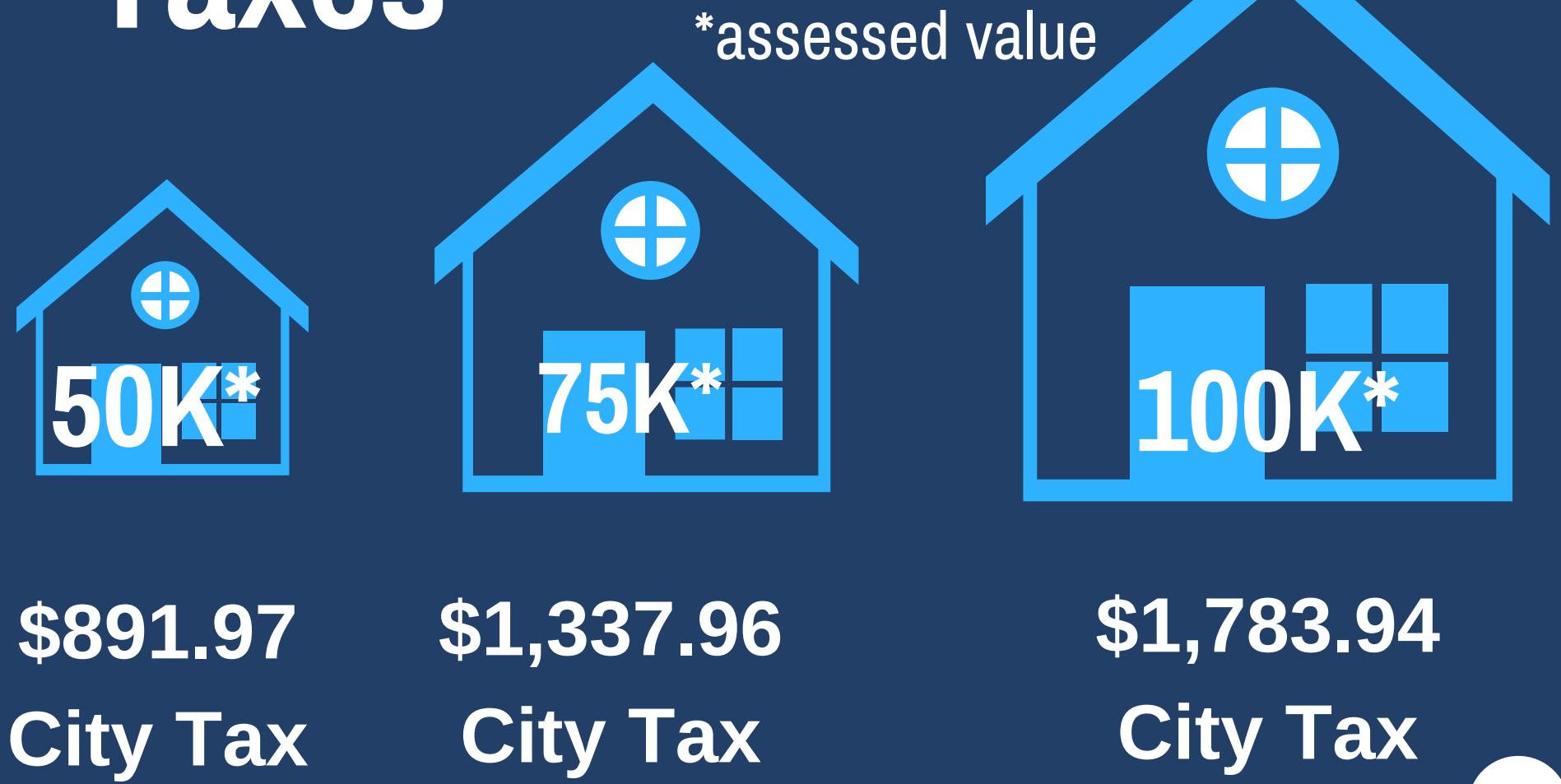
Citizen's Guide



City of Geneva's 2018 Budget

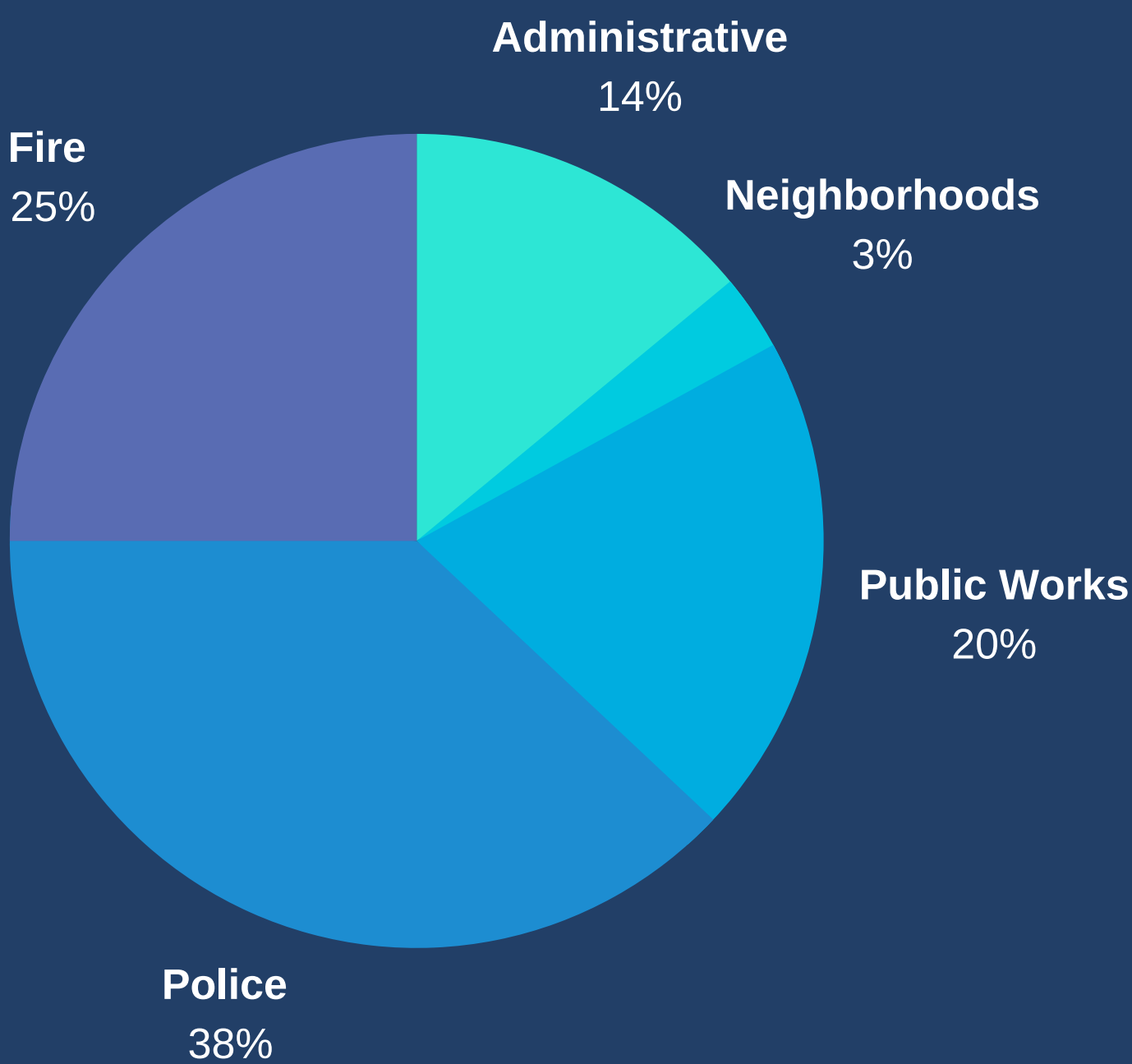
Taxes

**Property
Tax Rate:**
17.83943/1,000
(unchanged)

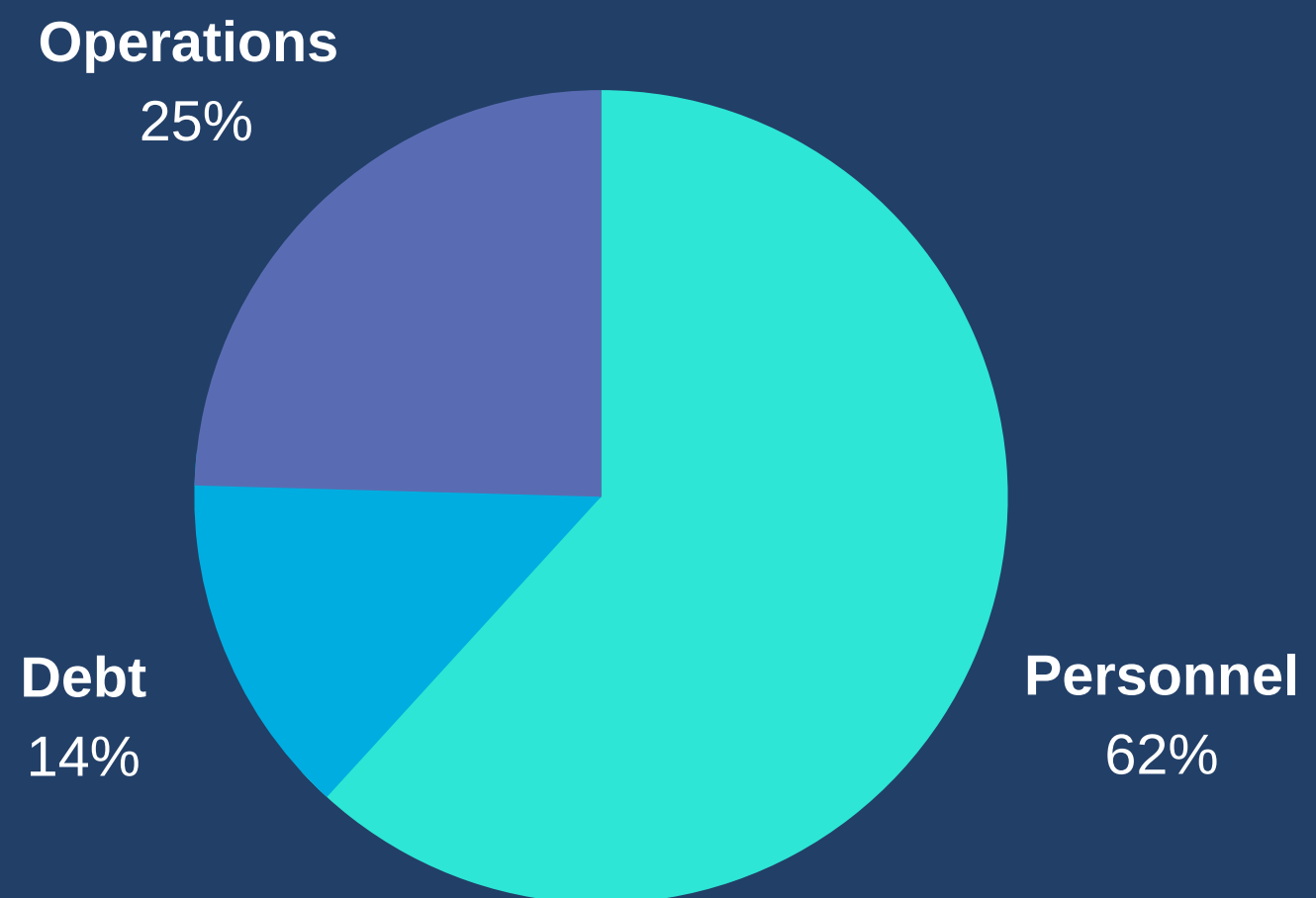


Expenses

By Department



By Category



Fastest Growing Expenses:

1. Fire Department +12%
2. Buildings & Grounds +11%
3. Water +8%
4. Neighborhood Initiatives +8%
5. Police Department +7%

Fastest Growing Revenues:

1. Penalties +21%
2. Court Fees +20%
3. Registrar +11%
4. PILOTs +10%
5. Sales Tax +4%

Citizen's Guide to City of Geneva's 2018 Budget

Utilities

Water Rate: .00526/gallon Sewer Rate: .00912/gallon

Rate Change: \$.00043 Rate Change: \$.00052

\$7.11/quarter

\$8.87/quarter

What's New?

- Full implementation of the Finger Lakes Food Innovation Center; with shared amenities for food entrepreneurs, allocations for food justice initiatives, and support for food sector firms.
- Implementation of public and private sector Downtown Revitalization Initiative (DRI) projects; including Routes 5 and 20 improvements and Phase I of the Downtown Marina.
- Full funding of the five-year Equipment Replacement Program.
- Second round of capacity funding for poverty reduction strategy.

2018 Capital Projects

- Lakefront Improvement Project Phase IV (DRI)
- North Main Street Rehabilitation
- 5 Point Intersection (DRI)
- Mason Street Water Main Replacement
- Routes 5&20 Improvements (DRI)
- Street Resurfacing Program - Multiple Streets
- Park Master Plan Improvements
- Sanitary Sewer Lining

Projects in Process

- Wastewater Plant Upgrades
- City Hall Accessibility Project
- Water/Wastewater Controls
- Neighborhood Park Improvements